

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Highways Operations
Date:	7 November 2022
Title:	Publication of the Hampshire Concessionary Travel Scheme 2023-24
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That the Executive Member for Highways Operations approves the range of concessions detailed within the supporting report for the Hampshire Concessionary Travel Scheme for 2023/2024 and that this forms the basis of the draft scheme to be published on 1 December 2022.
- 1.2. That the Executive Member for Highways Operation notes the Passenger Transport SP23 Savings Proposals decision to remove specified enhancements to the Concessionary Travel Scheme in Hampshire and agrees to amend the 2023/34 Scheme accordingly.
- 1.3. In order to ensure that the County Council meets the statutory requirements to publish the Concessionary Travel Scheme in December, authority be delegated to the Director of Economy, Transport and Environment, in consultation with the Executive Member for Highways Operations, to make changes to the scheme to reflect latest guidance from the Department for Transport and the outcome of the Passenger Transport SP23 Savings Proposals decision.

2. Reason for the decision:

- 2.1. Hampshire County Council is required by law to publish details of its draft Concessionary Travel Scheme for 2023/2024 ("the Scheme") by 1 December 2022. The proposed Scheme includes a number of enhancements to the statutory scheme which date from the Scheme's introduction in April 2011. As set out in the supporting report, there may be a reduction in the number of discretionary elements in 2023/24. This is dependent upon the recommendations and approval of the Passenger Transport SP23 Savings Proposals decision day report.

3. Other options considered and rejected:

- 3.1. Offering the statutory scheme only: this was rejected, as it would not reflect the specific requirements of Hampshire residents, and only those discretionary elements of the scheme that were included in the Passenger and Community Transport 2022 consultation are under consideration for removal as outlined in the Passenger Transport SP23 Savings Proposals decision day report.
- 3.2. Extending the range of discretionary enhancements: this cannot be recommended in view of other budget pressures facing the County Council and the possible budget impact of operator appeals.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
- 4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

7 November 2022

**Executive Member for Highways Operations
Councillor Nick Adams-King**